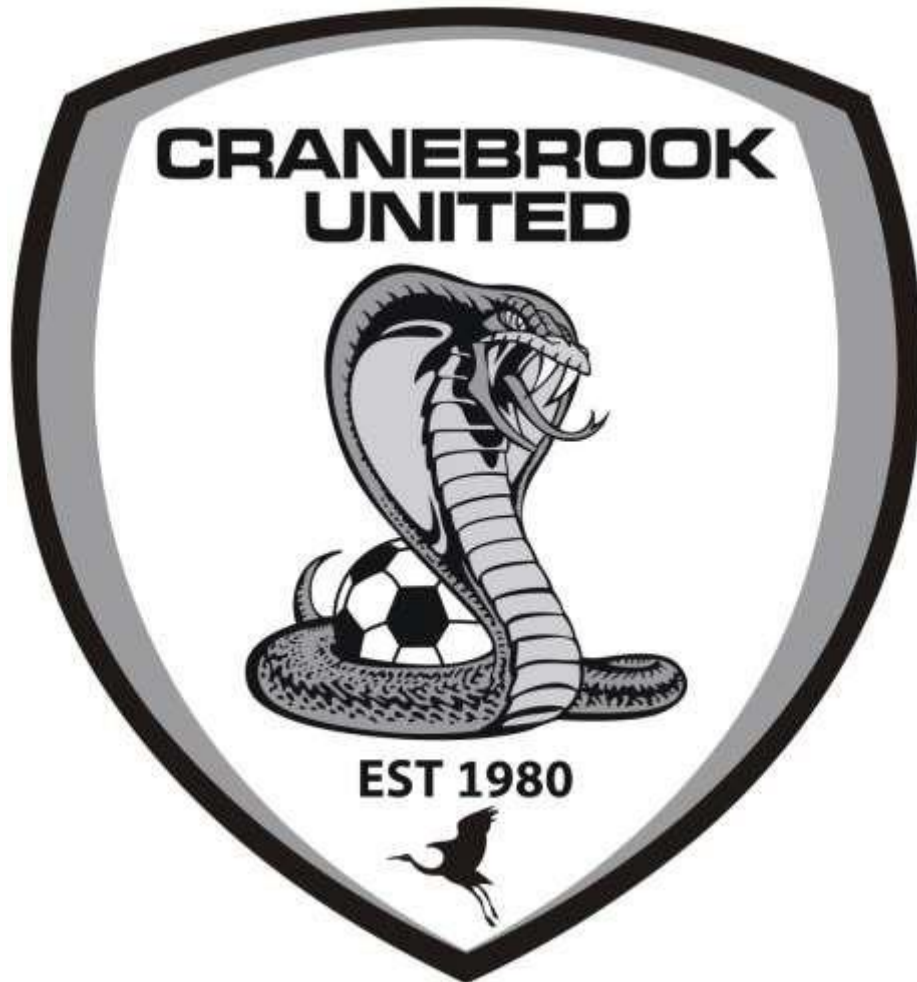


Cranebrook United Football Club



2020 ANNUAL REPORT

Cranebrook United FC 2020 Annual Report.

2020 MANAGEMENT COMMITTEE:

<u>President:</u>	Brendan Kirkland
<u>Vice-President:</u>	Miro Slavuljica
<u>Secretary:</u>	Terry Massey
<u>Treasurer:</u>	Narelle Forth
<u>Registrar:</u>	Brendan Kirkland Leanne Shiagetz
<u>Competition Secretary:</u>	Mathew Forth
<u>Women's Co-ordinator:</u>	Belinda Flewell- Smith
<u>Mini-roo Co-ordinator:</u>	Leanne Shiagetz
<u>Sponsorship Co-ordinator:</u>	Brendan Kirkland
<u>Equipment Co-ordinator:</u>	Mathew Forth
<u>Canteen Manager:</u>	Heike Forth, Narelle Forth
<u>General Committee:</u>	Heike Forth, Leanne Shiagetz, David Macleod-Jones and Matthew Buttsworth.



Thank you to our club committee members who freely give their time especially with the constraints in reference to Covid requirements, to ensure that our club remained a valuable community asset for the benefit and well-being of everyone within our community. The time spent at the fields is a very small part of running the club. It is the behind the scenes work and the commitment which drives the club and takes the most time.

LIFE MEMBERS:

Cindy Hamilton	Heike Forth	Rob Hamilton [dec]	Peter Forth
Chris Riley	Phil Amson	George Walker [dec]	Mathew Forth
Gail Macleod-Jones	Tony Thorpe	David Macleod-Jones	Brendan Kirkland
Rob Palejs	Eija Ellis	Narelle Forth	Rob Horne

CLUB PRIORITIES, 2020.

The priorities set for the Club in 2020 were:-

- 1) Promote and maintain the highest possible standards of sportsmanship in amateur sport whilst providing opportunities for member development,
- 2) Promote player and coach development for all age groups and ability levels,
- 3) Promote positive and respectful behaviour by teams whilst playing or representing the Club in football related activities,
- 4) Increase coaching standards by encouraging coaches to gain appropriate qualifications consistent with NFA requirements, with target being 50% of club coaches appropriately accredited,
- 5) Implement strategies to increase player retention and club growth including the introduction of a FFA approved program which caters for nursery football,
- 6) Encourage increase involvement by Club members in Club activities and decision making,
- 7) Increase committee membership to provide an equal distribution of committee support for all club members,
- 8) Promote committee by increased visual presence of all committee members,
- 9) Encourage committee members to attend appropriate workshops to ensure best practises governance standards are maintained,
- 10) Review and update the club governance documents including the Club Constitution,
- 11) Ensure that club communications are technologically current and effective,
- 12) Provide an environment that is socially inclusive,
- 13) Continue to improve playing surfaces by adopting sound ground maintenance plans,
- 14) Improve facilities for the benefit of Club members and the community,
- 15) Continue processes to improve equipment storage issues,
- 16) Forge wider connections with the community and local businesses to increase their involvement with the club and attract club sponsorship, and
- 17) Maintain the high standard of playing and training equipment.

In 2020 it was unfortunate that the world faced the dilemma of the virus of Covid-19 which impacted on all aspects of life. It saw a delay in the commencement of the football season, saw some players sit out the season, and very strict protocols were created to enable a safe football season for all. The virus also had an impact on the 2020 targets listed above but all in all majority were met and new targets created.



PRESIDENT'S REPORT 2020

What a crazy year! The COVID 19 pandemic gave us a season unlike any other and one we're unlikely to every have again! We'll all certainly remember this one. Congratulations to NFA and FNSW for their efforts in getting the comp running so we could still get teams our on the pitch. Mammoth effort from everyone involved form every organisation!

Firstly, thank you to the club volunteers who have helped this year as coaches, managers, referees, chefs on the BBQ and serving the canteen. Without your help and support it would make it impossible for the club to function. Particularly to Sarah who became a leader around the canteen and was rewarded with a Community Service Award. A small token of our appreciation.

We had a smaller committee in 2020 and had some mid-season resignations which added extra pressure and workload. So a huge thanks to our dedicated committee for giving up your time to ensure that our club continues to provide a vital service for the Cranebrook community. It's a thankless job most of the time but your efforts never go unnoticed.

Thanks to our 2 team sponsors PVC Bathroom Waterproofing and Active Sports for their contributions in 2020. I hope you return in 2021 and continue to build a strong partnership with the club. Sponsors were very difficult to come by in this crazy season but I hope we can add more next year. We're already in discussions with a few partners. If you know a potential sponsor for a team and/or the club, please forward us their information.

Our upgraded stainless-steel kitchen was a hit with members and the lighting upgrades permitted us to host an unprecedented number of midweek matches!

Congratulations to our 3 league winners (AW-2, AM-4 and AM-8)! Outstanding seasons from all 3 and from our other teams that pushed all the way to the end of the comp! The COVID season meant that the final series was not able to be run but I'm sure we would have been very well represented there too. Special congratulations to the AM-8 team who not only went undefeated to have the invincible season but actually won every match to have the perfect season! Very special for those involved.

The 'kickoff' program which caters primarily for kids in the U4 age group was a success again in 2020 and we continue to set the benchmark for the association.

Brendan Kirkland
CUFC President

EVERYONE PLAYS THE GAME:

PRESEASON MATCHES.

The season was scheduled to kick off with preseason matches, however, we managed to kick the season off with at least one trial game for most teams. The season was then suspended while Covid-19 played its part.

FEMALE FOOTBALL.

What a year: we lost a few female teams this season but we still fielded U16 Girls, Intermediate Womens Div 1 and AAW Div 2. The U16G Div 2 team were a force to be reckoned with but were pipped into 2nd place by goal difference. The Intermediate Women had a lot to look forward to after winning last season. This year proved to be a lot harder with loss of some players, but the team showed up week after week and even played mid-week games to see the season out. The Intermediate Women ended up 5th in the Division One. Our AAW Div 2 team, which previously had won 4th then 3rd divisions in the two previous seasons, by completing this season as competition winners making it a trifecta for a majority of the players.

Many thanks to Dylan, Will and Samantha for giving up your time to coach the teams. The club looks forward to building on the strength of the teams in the future.

U5-U11 MINIROOS – NON-COMPETITION.

Our miniroo teams enjoyed home and away draws this year. Each U5-U9 coach was accredited with appropriate qualifications. Some of our U8-U11 also gained their accreditation. The philosophy of Miniroos Football focuses on enjoyment and freedom of expression. Fun, participation and falling in love with the game are the important factors. The smiles on the children's faces are the rewards or the spectators.



LEAGUE COMPETITION.

U12 – U17 TEAMS:

Each of our Junior Competition teams has done an amazing job this year. They are true ambassadors for the club, and have displayed outstanding sportsmanship and behaviour.

League Table Final Positions

U12	Div 4	3rd
U16 Girls	Div 2	2nd
U16 Boys	Div 2	8th
U17	Div 1	5th



INTERMEDIATE. ALL AGE TEAMS AND OVER 35's

Intermediate Womens	Div 1	5th
Intermediate Mens	Div 2	5th
AAM	Div 4	1st
AAM	Div 8	1st
AAM	Div 9	5th
AAM	Div 11	3rd
AAW	Div 2	1st
O'35S	Div 2	3rd
O'35S	Div 2 Fri	11th



CRANEBROOK KICKOFF PROGRAM KICKS OFF

Nepean Football Association grassroots club Cranebrook United held a very successful MiniRoos Kick-off program at Andromeda Oval in Cranebrook with a number of excited young footballers taking part in the national program. The program catered for U4 children in a weekly 45-minute session that built skills through games and simple drills delivered in an engaging and inclusive environment by our dedicated KickOff coaches Gail and David Macleod-Jones.

Registrations:

CUSC Registration Summary 2020		
Teams	43	
Players	435	
Kickoff Kids	13	
U5-U11	228	
U12-U17	63	
Intermediates	30	
AA	81	
O35	33	
These include Service Awards:		
5 Year continuous service		18
10 Year Service		12
15 Year Service	2	
20 Year Service	2	
Managers		
	40	Registered
Coaches		
	40	Registered
Committee		
	11	Registered

THANKS TO OUR COACHES AND MANAGERS.

Each week our coaches and managers give up their time to coach and manage the club teams. There is much behind the scenes work involved, and without the invaluable contribution and commitment of these people, our teams would not be on the park. The club appreciates the work performed by the coaches and managers. Our heartfelt thanks to each for your efforts and contributions to our club.



REFEREE COVERAGE:

76% of our games were covered in 2020 by official NRG appointed referees which is most welcome by the club. Thanks to the club members who stepped up to cover the remaining games.

DISCIPLINARY MATTERS:

The club prides itself in promoting the high standards of sportsmanship, and positive and respectful behaviour by teams, team officials and spectators, whilst playing or representing the Club. The club urges every member, every spectator and every visitor to display respect to opposition players, match officials, club officials and fellow members.

EQUIPMENT.

Quite a few teams took advantage of the equipment we have available for training use. The club received support with equipment through donations from Rebel Sports for the Senior and Junior teams. It is also acknowledged that many teams have their own training equipment, courtesy of coaches and parents.



CLUB FINANCIAL REPORT.

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Profit & Loss [With Year to Date]

October 2019 To September 2020

Selected Period % of Sales Year to Date % of YTD Sales

Income Administration				
BankInterest				
	\$21.83	0.0%	\$21.83	0.0%
Miscellaneous Income	\$5,643.20	4.8%	\$5,643.20	4.8%
Canteen Income				
Canteen Takings	\$14,490.95	12.4%	\$14,490.95	12.4%
Donations & Grants				
Sponsorship Income	\$3,900.00	3.4%	\$3,900.00	3.4%
Match Income				
Match Fees	\$6,549.00	5.6%	\$6,549.00	5.6%
Member Registration				
Registration Fees	\$80,424.37	69.1%	\$80,424.37	69.1%
Merchandise Sales				
Shorts and socks - income	\$5,380.00	4.6%	\$5,380.00	4.6%
Total Income	\$116,409.35	100.0%	\$116,409.35	100.0%
Total Cost of Sales	\$0.00	0.0%	\$0.00	0.0%
Gross Profit	\$116,409.35	100.0%	\$116,409.35	100.0%
Expenses				
Reimbursements	\$27,160.08	23.3%	\$27,160.08	23.3%
Administration Expenses				
Bank Fees	\$526.25	0.5%	\$526.25	0.5%
Storage Fees	\$175.00	0.2%	\$175.00	0.2%
Canteen Expenses Canteen				
Equipment	\$949.61	0.8%	\$949.61	0.8%
Canteen Stock	\$1,922.35	1.7%	\$1,922.35	1.7%
Non Playing Equipment Expenses				
Facility Equipment	\$59.40	0.1%	\$59.40	0.1%
Trophies - other than present	\$4,390.56	3.8%	\$4,390.56	3.8%
NFA Expenses Fines -				
Club	\$1,250.00	1.1%	\$1,250.00	1.1%
Fines - Player	\$82.50	0.1%	\$82.50	0.1%
Fines - Teams	\$100.00	0.1%	\$100.00	0.1%
Fines - Team Sheet Errors	\$95.00	0.1%	\$95.00	0.1%
NFA Registration Fees	\$41,920.12	36.0%	\$41,920.12	36.0%
2019 Presentations				
2019 Presentation Expenses	\$423.17	0.4%	\$423.17	0.4%
Referees Fees				
NRG Referee Fees	\$6,044.00	5.2%	\$6,044.00	5.2%
Total Expenses	\$85,098.04	73.1%	\$85,098.04	73.1%
Operating Profit	\$31,311.31	26.9%	\$31,311.31	26.9%

Balance Sheet [Multi-Period]

October 2019 To September 2020

	October	November	December	January	February	March	April	May	June	July	August	September	Ac
Assets													
CUSC Everyday Account	\$45,740.17	\$47,680.17	\$47,620.17	\$78,565.17	\$114,643.54	\$112,881.57	\$112,347.63	\$112,582.63	\$74,109.45	\$83,862.35	\$83,178.20	\$74,748.40	
P.Cash On Hand	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30	\$534.30
Field Account	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22	\$500.22
Online Savings - CUSC	\$29,052.40	\$29,052.37	\$29,054.76	\$29,057.23	\$29,057.20	\$29,059.51	\$29,061.98	\$29,064.37	\$29,066.84	\$29,066.84	\$29,066.84	\$29,066.84	\$29,066.84
Team Funds Account	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81	\$1.81
Term Deposit	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18	\$53,703.18
Other Current Assets	\$0.00	\$0.00	\$0.00	\$11,962.00	\$8,262.00	\$4,642.00	\$4,622.00	\$4,737.00	\$4,487.00	\$4,672.00	\$7,443.45	\$5,739.80	
Property & Equipment													
Equipment													
Equipment at Cost	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00	\$1,358.00
Equipment Accum	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00	-\$1,358.00
Dep r													
Total Assets	\$129,532.08	\$131,472.05	\$131,414.44	\$174,323.91	\$206,702.25	\$201,322.59	\$200,771.12	\$201,123.51	\$162,402.80	\$172,340.70	\$174,428.00	\$164,294.55	
Liabilities													
Other Current Liabilities													
Tracking Deposit for club merc	\$1,184.00	\$1,184.00	\$1,184.00	\$1,184.00	\$0.00	\$43,657.71	\$43,657.71	\$40,138.18	\$773.72	\$4,527.91	\$3,805.12	\$2,954.75	
Total Liabilities	\$1,184.00	\$1,184.00	\$1,184.00	\$1,184.00	\$0.00	\$43,657.71	\$43,657.71	\$40,138.18	\$773.72	\$4,527.91	\$3,805.12	\$2,954.75	
Net Assets	\$128,348.08	\$130,288.05	\$130,230.44	\$173,139.91	\$206,702.25	\$157,664.88	\$157,113.41	\$160,985.33	\$161,629.08	\$167,812.79	\$170,622.88	\$161,339.80	
Equity													
Retained Earnings	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38	\$86,631.38
Current Year Earnings	-\$1,680.41	\$259.56	\$201.95	\$43,111.42	\$76,673.76	\$27,636.39	\$27,084.92	\$30,956.84	\$31,600.59	\$37,784.30	\$40,594.39	\$31,311.31	
Historical Balancing	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11	\$43,397.11
Total Equity	\$128,348.08	\$130,288.05	\$130,230.44	\$173,139.91	\$206,702.25	\$157,664.88	\$157,113.41	\$160,985.33	\$161,629.08	\$167,812.79	\$170,622.88	\$161,339.80	

ANNUAL CLUB AWARDS

Major Awards

Senior Club Person: Heike and Peter Forth

Junior Club Person: Caydi McPherson

Senior Sportsman: Brendan Kirkland

Senior Sportswoman: Erin Hammond

Coach of the Year: Will Goulthorp

Team Medals

Senior Team of the Year: AAM Division 8

Junior team of the Year: U12 Division 4

Extra

Community Award: Sarah Berryman



MINIROO, JUNIOR and SENIOR TEAM ACKNOWLEDGMENTS

In accordance with Covid-19 restrictions we were unable to hold our regular presentation days. Instead we had set times for teams on the last day of competition at Andromeda to receive their trophies, sausage sizzle and gifts. This was appreciated by all members as we were still able to acknowledge their performance throughout the season. We were also able to thank our coaches and managers for all their hard work throughout the season.

FATHERS' DAY:

This season we were unable to do our traditional Mothers' Day celebration but due to the extended end of season we were finally able to acknowledge all the dads at our club and visiting clubs by celebrating Fathers' Day. Each father enjoyed a complimentary sausage sandwich.

Happy Fathers' Day to every dad!

FUTURE DIRECTION.

As the Club moves into 2021, positive, planned direction will ensure that priorities set for the Club reflect the philosophy of the Club and the wishes of Club members whilst complying with the rules and regulations of our governing bodies - NFA, FNSW, FFA and the various government bodies to which the Club must report.

The Club management plan has set out the long term direction. These include:-

- Promote and maintain the highest possible standards of sportsmanship in amateur sport whilst encouraging and providing opportunities for member development,
- Promote player and coach development for all age groups and ability levels,
- Promote positive and respectful behaviour by teams whilst playing or representing the Club
- Maintain the high standard of playing and training equipment,
- Encourage increase involvement by Club members in Club activities and decision making,
- Provide an environment that is socially inclusive,
- Maintain playing and training surfaces by adopting sound ground maintenance plans,
- Improve and maintain facilities for the benefit of Club members and the community,
- Forge wider connections with the community and local businesses.

CLUB SPONSORS.

The Club is most appreciative of the many businesses and people that sponsor and support the Club. This is indicative of forging wider connections with the community and local businesses.

Club sponsorship attracted much needed funds to offset costs throughout the year.

MAJOR SPONSORS:



Cranebrook United Football Club
12.4 Team Sponsor



Phone: 0403805643

SPONSORS AND SUPPORTERS:

- Abcoe
- The Peachtree Hotel
- Arnall Trophies, Penrith
- M & J Screen Printing
- Nepean FA
- Rebel Sports
- Southern Cross Colour Studios
- Sweeties, Cranebrook

NOTICE OF ANNUAL GENERAL MEETING

Emailed to club members on

Cranebrook United Football Club proudly acknowledges the ongoing assistance it receives from its members. Our Club is run by volunteers, dedicating their time to benefit the Club and community. With your help, for as little time as you can afford to offer, Cranebrook United Football Club can continue to grow and promote the 'world game' in our local community.

The 2020 Annual General Meeting of Cranebrook United Football Club will be held on Monday, 16th November, 2020, commencing at 7:30pm at Andromeda Oval.

Nominations are called for the following positions for the 2021/2022 Executive Committee:

- Vice President
- Competition Secretary

Executive Committee positions are 2-year terms and members may only be nominated if they have served on the Club Committee for the past 2 years.

CUFC also welcomes nominations for General Committee positions. General Committee members may assist the Club in many ways including but not limited to acting as a ground official, attending club committee meetings and looking after a specific portfolio as appointed by the Executive Committee. Nominations for Executive and General Committee must be made in writing, signed and dated by 2 club members, accompanied by the written consent of the nominee and received by the Club via post, delivery or email by no later than Monday 9th November, 2020. All members making nominations, seconding nominations and nominees must be fully financial members of the club. Members are also invited to submit a nomination for Life Membership where the nominee may be elected as a Life Member at the Annual General Meeting. Nominees must have contributed outstanding service to the Club for a minimum period of not less than ten years. Nominations must be made in writing with a discussion of why the nominee deserves to be honoured as a Life Member. This should be signed and dated by 2 club members and received by the Club via post, delivery or email by no later than Monday 26th October, 2020.

All members making nominations, seconding nominations and nominees must be fully financial members of the club. Click here to view the CUFC Life Membership Policy and Nomination Form.

<http://www.cranebrookunited.com.au/files/LifeMemberForm.pdf>

Kind regards,
Terry Massey
CUFC Secretary

